



# END OF YEAR REPORT

2024

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# 1. LAND

**Mica & Ofer** Joined  
Us As Full Time  
Land Stewards ✨



**Adam** Continued  
To Collaborate And  
Consult ✨



**Caro:** Market Garden  
**Dylan:** Reforestation  
**Aljoscha:** Market Garden

**RESIDENCIES**



## Raising Happy Chicken And Producing Healthy Compost

We've introduced 8 new chicken to our farm. They've been busy digging up our compost piles, eating maggots, picking the spontaneously growing pumpkins - and mainly they are procuring us daily with half a dozen eggs.



## Agroforestry Experiments

Our reforestation project has seen 2000+ trees root in and are feeling at home.

Our food forest has expanded with over 500 trees thriving.

We've added a miniforest, a spiral garden, patio garden & more.

## Learnings From Our Market Garden



# FEEDING SOILS & MOUTHS



## Developing Our First Water Retention Lake

Our first lake is establishing itself over this winter. This lake enables us to store captured rain water not only from our roofs & patio (~900m<sup>3</sup>+ per year), but also runoff water from our entire 5ha under management.

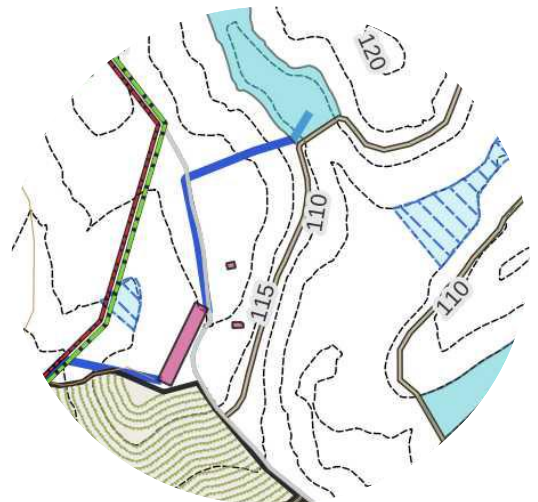


## Building Rain Harvesting Swales (Or Ditches)

A big part of harvesting rainwater in the 5Ha is two swale-ditches, that divert runoff towards the lake and biopool and are a great place to plant more trees and bushes.

## Developing The Master Plan For The Future

Water is the first thing you plan for when making a holistic plan, especially while preparing for resilience in the face of erratic climate and possible drought. The master plan is coming along bringing all the elements together for a regenerative playground.



# PLANTING THE RAIN



## 2. BUILD

## **Luca** Continues To Lead Our Build Projects ✨



## **Our Profesional Build Team Has Been Busy**

We started some major works this year which meant hiring a profesional contractor and welcoming a big team of workers to the site. They have been working hard everyday progressing the first phase of construction.



**Mars: Build & Meta  
RESIDENCIES**





## Our Bio Pool Is Ready To Fill Up!

The vision is coming to reality and it's been amazing to watch the process of constructing the bio pool. Now the foundations are laid we need to plant and wait for the winter rain. We can't wait for our first dip next year!



## The Water Temple

Luca has been working on this visionary design combining a deck flooring with a water therapy pool. The original artwork by Ivan has been preserved and sealed and later we will add an arched roof. Imagine sitting in a hot pool watching a movie under the stars!

Coming soon !

## Our Nursery Cafe Is Going To Flourish

The nursery cafe has a new roof and will be filled with plants and good vibes. We have hired an admin & hospitality assistant who will start in the new year to help us run a this little cafe and support local connections.



# PREPARING FOR THE HEAT



## **The Team House Gets A Whole New Feel**

The small house has been fully refurbished and insulated, including a new top beam, roof and windows. We are building a rocket stove to keep warm and making bedrooms and communal space for the team and residents.



## **A Family Yurt**

Luca & Judith are moving into a yurt on the land, which will also become a kid friendly space for the families at TDF whilst we continue construction. It's been fun and new to have kids at TDF and to see how we can build spaces for families here.

# **HOME IMPROVEMENTS**

A group of people are dining at a wooden table. Several blue bowls filled with colorful food, including tomatoes, broccoli, and yellow corn, are arranged on the table. In the center, a small square glass candle holder contains a lit candle. Another person's hand is visible lighting a candle in a similar holder. A clear glass of water is in the foreground. The scene is lit with warm, ambient light from the candles.

# 3. SPACE & KITCHEN

## Luna Became Our Official Space Host



## Guest Experience

Luna has been working with our stewards and closer to streamline our guest and volunteer experiences. By creating facilitated journeys for the volunteers we have supported the building of friendships and connections.



**Dgin** Has Remained  
Our Emotional  
Support Coach



## Glamping Upgrade

The bell tents sure needed some TLC, so we glammed them up and made them much more cosy. They are also getting taken down and professionally cleaned up for next season so we can start things feeling fresh!



## Food From The Heart

Food continues to be at the heart of our community as we aim to eat from the land and garden. This year we have had a number of guest chefs and kitchen wizards in a kitchen bringing culinary delights!

## Sharing & Caring

Keeping rituals alive such as weekly sharing circles, women and men circles and getting to know each other through workshops has supported conscious relating and community wellbeing.



# FAIRY MAGIC

**471**

bookings

**2417**

nights booked

**568**

new accounts

**A FLOW OF VISITORS**



00:41:21

# 4. META



## **Julia** Joined Our Team As Our Content Creator ✨

She will be working remotely over the winter and we look forward to seeing her again in the spring!



## **Investor Pitching**

This year we successfully brought in €360k+ investment required so that we could apply for the European grant that can fund the whole construction. The application is under review and we could hear any time now!

## **Spreading The Word**

TDF continues to attract people from all over the world. Through our social media, blogging, website development, events and word of mouth our community is growing. We have had some amazing photography, film and digital growth people supporting us this year. Thank-you for all the creativity and recording.

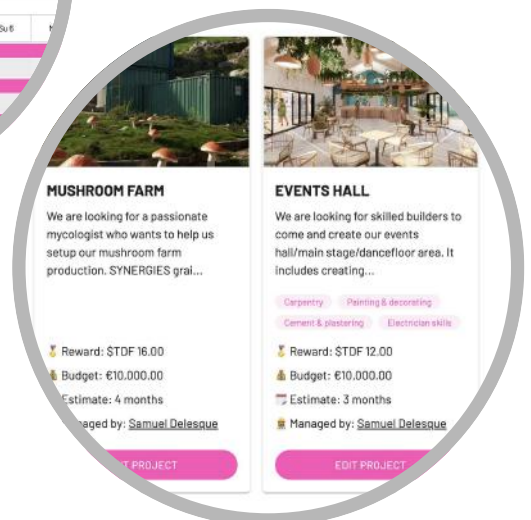
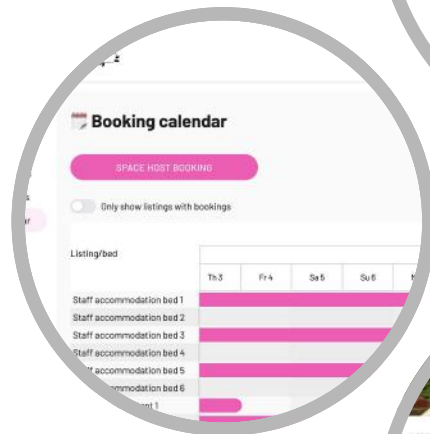


**Pohema:** Photo & Film  
**Astrid:** Growth Hacking  
**Rosie May:** Documentary  
**RESIDENCIES**



# Platform updates via *Closer*

- Residency & build project pages
- Automatic refunds
- More detailed financial data
- Admin Dashboard page
- 5 Communities deployed, several tokens under consideration
- Google login
- Configurable platform settings
- Affiliate Dashboard (wip)
- Airdrop page & first airdrop
- Accounting integration
- Check in & checkout flow
- Proof of Presence token
- Bed & room assignment
- Food options
- Multi calendar view
- AI assistant upgrades
- (and much much more) ...





# 5. STEWARDSHIP PROGRAM

## Meet Cat - Our Gentle Yogi And Mental Health Advocate

Cat arrived at TDF in the spring and then decided to join us in the fall as a steward. She brought so much to the space with her playfulness, creative initiative and leadership.



## Meet August - Our Animal Loving Meta Crisis Trickster

August joined our stewardship with eagerness and curiosity. Always there to remind us to breath and shake. He warmed the hearts of our team and visitors with his excellent hosting, always sprinkled with silliness.

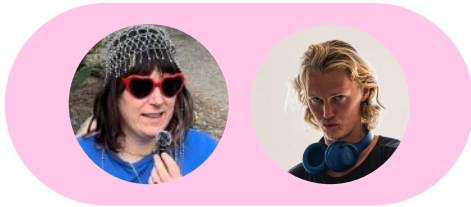
This season we launched our first educational stewardship program over 12 weeks, introducing our stewards to different topics each week and giving them space to develop their own content. They learnt many skills of village building, from web3 to permaculture, construction and hosting events. The season was packed with new learnings and exploration.

## Steward Highlights

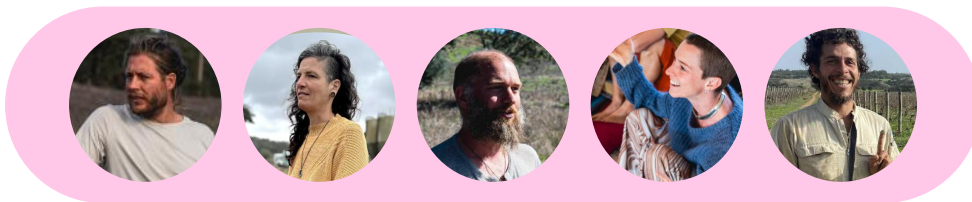
1. Meta upgrades with the TDF Game Guide & Kitchen Guide
2. Co hosting big events like the art faire & the PDC
3. Keeping up rituals and exciting workshops for our team and visitors

# TEAM ON THE GROUND

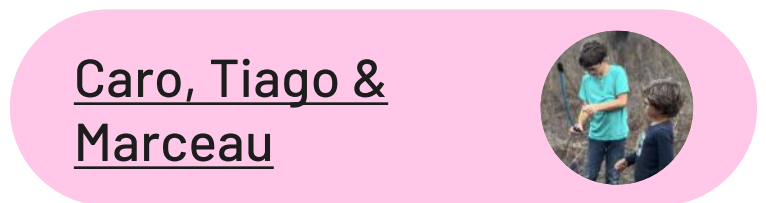
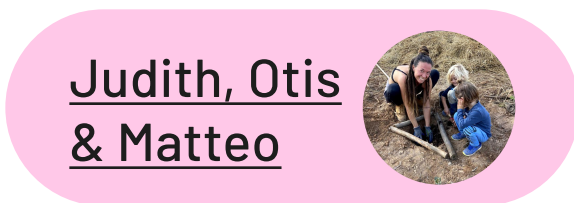
## Stewards



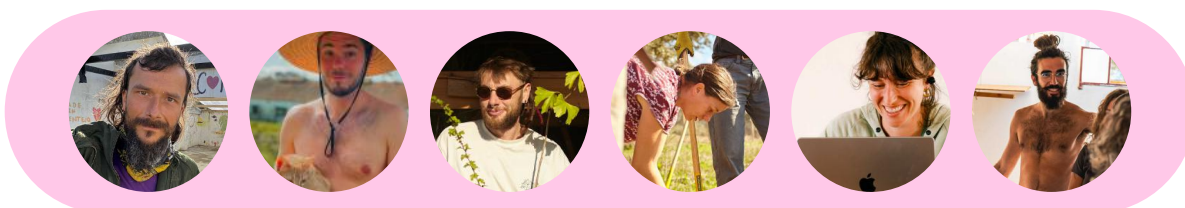
## Team



## Family Residents



## Residencies



A group of people are sitting outdoors in a garden or courtyard setting. In the foreground, a young boy with his back to the camera is wearing a brown sweater. To the right, a young vine plant with green leaves is in focus. In the background, several other people are sitting and talking. The scene is bright and outdoors.

## 6. EVENTS

# EVENTS

## Spring



[Birthday Burn](#)



[Mini Food Forest Immersion](#)



[Practical Permaculture Month](#)



[When Sheep Eats Moon](#)



[Ecstatic Farming](#)



[Regenerative Futures](#)



[Refi Weekend](#)

## Fall



[Human Forest](#)



[Gathering Of The Tribes Decompression](#)



[Citizens Fall Gathering](#)



[REGEN Mastermind](#)



[Abela Art Faire](#)



[Permaculture Design Certification](#)



[Equinox End Of Year Party](#)

**Total Events: 14**

**Total Attendees: 358**



# TALKS, CONFERENCES & FESTIVALS



Sheepy Ship Camp  
Nowhere Spain  
July 1 - 6th



EthCC Brussels  
July 8-11th



Borderland Regional Burn  
Sweden July 22-28th



GEN Gathering At Ängsbacka  
August 20-25th



Village Builders District  
Gathering Of Tribes  
September 11-15th



# PARTNERSHIPS

## NOMAD FARM

Is an ecosystem at the intersection of digital nomadism and regenerative living. Offering experiences at ecovillages and regenerative farms for location independent folks who seek to explore a lifestyle closer to Nature with access to remote working amenities.

They held a one month long retreat at TDF of the Spring inviting participants to fully emerge in regenerative living whilst maintaining their online work days.

It was huge success and we can't wait to host them again!



# MILESTONES



*"As creatives we constantly generate ideas.*

*Having mere proposals is adding an information load to the others. Taking action on those proposals, forming teams, creating an MVP, and pushing for the factoring of those ideas is what we stand for and want to see at TDF."*

*Pink Paper*



# SPRING CYCLE

## Total Visitors

94 Guests  
37 Volunteers  
81 Event Attendees  
35 Members

## Priority

1. Opening up and freshening up the space after winter
2. Irrigation & Land care
3. Raising funds for construction & grant applications
4. Growing Community

## Completed Milestones

### Land

- We built the first lake
- Started replanting the garden
- Welcomed new land stewards - Mica & Ofer
- Planted spiral garden
- Planted the mini forest
- New chicken coop
- Toilet upgrades

### Build

- Temple deck
- Started Bio Pool excavation
- Built the new bar with sink
- Kitchen upgrades: boiler, food disposal, new stove & tables
- Indoor shower

### Space

- Reopening TDF and making it liveable - glamping tents upgrade
- New space host - Luna
- Hosted Nomad Farm & multiple events

### Meta

- Raised funds for grant application
- Developed Closer
- Bitcoin grants & Let's Grow Radio host





# FALL CYCLE

## Priority

1. Growing community through events
2. Starting construction of bio pool, house & cafe
3. Replanting garden & reforestation care

### Total Visitors

147 Guests (+819%)  
22 Volunteers  
37 Event Attendees  
26 Members

## Completed Milestones

### Land

- Replanted whole market garden
- Finished swales and ditches
- Planted 500 more trees
- Upgraded compost system & chickens
- Upgraded dry toilet & worm farm

### Build

- Temple deck & pool
- Bio pool completed and ready to plant
- Team house renovation

### Space

- Workshop clean up
- Hosted PDC
- Updated volunteer flow
- Glamping care & cleaning
- Hosted the most guests & volunteers on record

### Meta

- Token sales
- Developed closer & onboarded other projects
- TDF game guide
- Social media growth - Our instagram grew 18% - 1008 new followers



# FINANCES

## Funding

debt raised +€350k

token sales +€32k

## Operations

revenue +€63k +31.59%

expenses -€50k -62.43%

## Investments

renovations +€72k

legal costs +€23k

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balance €252k

# PEEKING INTO THE FUTURE

*"As creatives we constantly generate ideas.*

*Having mere proposals is adding an information load to the others. Taking action on those proposals, forming teams, creating an MVP, and pushing for the factoring of those ideas is what we stand for and want to see at TDF."*

*Pink Paper*



# **PRIORITIES FOR WINTER/SPRING 2025**

**Construction**

**Purchasing The Land**

**Token Sales**

**Citizenship**

**Community Growth**

**Marketing Strategy**

# TEAM ROADMAPS FOR '25

## Land

1. Finalising master plan
2. Food Production For 30 people by summer
3. Acquiring the land and expanding our activity
4. Water Systems: rainwater, grey water improvements, irrigation, storage
5. Mushroom farm
6. Expanding the chicken coop to include free-range areas
7. Planting actions for windbreaks, visual breaks and introducing bushes
8. Making new pathways

## Community & Space

1. Seasonal events throughout build
2. Engagement of TDF community Online/Offline
3. Members annual gathering
4. Build residents & volunteer focus
5. Glamping reset

## Meta

1. Attracting New Members
2. Branding - Maturing the brand and communication
3. Token sales to new members
4. Social Media - Building following and engagement
5. TDF Swag

## Build

1. Finish team house
2. Temple pool & roof
3. Mushroom Farm structure
4. Events space self build
5. Stage one construction on co-living
6. Sauna roof
7. Treehouses
8. Silo Houses

# TDF 2050



*The year is 2050. In the midst of the global desert landscapes, a new civilization is flourishing. This civilization embraced a Sacred Economy for over 20 years, and is inexorably restoring the planet's soils, water cycles and biodiversity. Growing biodiverse and native forests, settlements achieved to recreate natural biotic pumps, similar to those seen in the Amazon in the pre-internet era. The civilization is a deeply nested and overlapping network of collaboration frameworks distributing resources to optimize and preserve Nature's design. Resources are produced in the network by agents that create true ecological benefits. Its citizens spend no currency on living amenities since they benefit from the abundance of resources in their commons. This frees up their time to focus on what truly matters to them, and what truly creates value for their beloved commons.*

*This is built upon the internet of value (web3). In 2030, the renaissance decade ends - and a natural economy is booming. The global financial system evolves from an extractive to a regenerative one. Decentralized organizations around the world accelerate their impact by embracing a system-thinking approach to economics. Natural assets are sought after as central banks and decentralized protocol treasuries recognize them as the value backing the economy, rewarding stewards building capacity for regeneration in the process. Resources, critical knowledge and human creativity flow towards the optimization of the commons.*

*With the aspiration of building a regenerative way of life OASA turned its eyes on Portugal and established its first regenerative prototype - Traditional Dream Factory (aka TDF) in 2021. TDF is the first blueprint in developing a new form of living that is more in tune with nature and with human creativity.*



